

STRATEGIC PRIORITIES FOR July 2026 – June 2028

(Identified from the Strategic Plan 2024 – 2034)

TWO STRATEGIC DIRECTIONS IDENTIFIED:

FACILITY / GROUNDS DEVELOPMENT	
Project	Strategic Goal
1) Fitness Centre	b) Future Focused – supported by inhouse survey & user numbers c) Support Wellbeing- health and wellbeing outcomes - multigenerational d) Sustainability - financial return/ increased sustainability. Existing facility contributes 40% of income.
2) Health and Wellbeing - Sauna - Service space ie for physio, massage etc	b) Future Focused – to ensure multiuse/ increased usage. Supported from survey results c) Support Wellbeing – health and wellness outcomes - multigenerational d) Sustainability – allows for increased income from increased activities. Increases local accessibility to services.
3) Additional Parking	a) Trusted, Transparent – identified at consultation b) Future Focused – growth focused / MHCC rurally located & accessed from large geographic area c) Support Wellbeing – accessibility to access MHCC by those who travel by car.

ADVOCACY	
Project	Strategic Goal
1) Cycleway Advocacy Working with residents association and TDC	a) Trusted, Transparent - TDC & Community Relationship b) Future Focused – connection to village/school c) Support Wellbeing – Encourages active transport d) Sustainability – Encourages transport mode shift
2) Changing Room Upgrade	a) Trusted, Transparent – continued support of founding code b) Future Focused - Allows for extended use c) Support Wellbeing – Allows for both all gender use. d) Sustainability – use of gas when required.
3) Generator And 4) Solar Working with TDC and Emergency Management	a) Trusted, Transparent – Civil defense b) Future Focused – allows for emergency use c) Support Wellbeing – safety of community d) Sustainability – enables facility to remain open