

**moutere hills**  
community centre



# **ANNUAL REPORT 2025**

# **Chairpersons Report**

## **For the year ended 30 June 2025**

### **BOARD**

I would like to thank the board for their dedication during the year. Thank you to Grant who has decided to retire. Mike Kininmonth our council rep has also been attending our meetings thank you for your assistance.

### **FINANCE**

You can see from the financial statements; we are in a sound financial position. The board has also voted unanimously to put \$100,000.00 towards the extension of the fitness centre. We have also put aside \$80,000.00 as a contingency fund. As you can see in the accounts, we have increased membership in all categories.

### **CAPITAL WORKS**

We are progressing well with the planed extension to the fitness centre. We hope to have finalised plans soon to get consent for. We have applied for funding but would still appreciate your financial support.

### **STAFF**

Thank you to the staff for their commitment and dedication to our community centre. It has been a pleasure to work with you

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Tim Greenhough

Chairman

# FACILITY MANAGERS REPORT

For the year end 30 June 2025

Over the past year, Moutere Hills Community Centre has made strong progress, achieved a number of our strategic goals while maintained high-quality operations thanks to the dedication of our staff, volunteers, clubs, and wider community. Together, we continue to uphold our vision of “*connecting our community.*”

Our success is driven by the strength of our team. I wish to acknowledge the Board, who give generously of their time and expertise on a voluntary basis, ensuring that MHCC remains an inclusive, sustainable, and future-focused facility. At the beginning of the financial year, the Board identified two key areas of strategic priority: **Facility & Grounds Development** and **Advocacy**. Positive progress has been made.

## Facility & Grounds Development

1. **Fitness Centre** – We have consulted users, developed extension plans, and created a fundraising plan.
2. **Sports Observation Area** – Completed within the sports hall, with thanks to Upper Moutere Playgroup for their support.
3. **Additional Parking** – We continue to work with Tasman District Council (TDC) and await the results of their commissioned needs assessment.

## Advocacy

1. **Pathway to Village** – Advocacy with TDC has contributed to this project, which is now nearing completion.
2. **Field Lighting** – In collaboration with Rangers Rugby and Valley Stags Rugby, we are progressing plans to replace existing lights with energy-efficient LED lighting.
3. **Generator** – Work is underway to establish secure on-site storage, ensuring accessibility in emergencies.

Our staff remain central to creating a warm, inclusive environment, going above and beyond to ensure MHCC is the hub of our community. Special thanks to Keith, Fiona, Cindus, Kris, Vicki, and Charmaine for their professionalism and commitment.

Volunteers and community partners are equally vital. Their generosity enables us to offer a broad programme of activities, from social sport to community events. We extend our gratitude to Rangers Rugby Club, Valley Stags Rugby, Upper Moutere Tennis Club, Upper Moutere Playgroup, and the Kai Collective, as well as to Susan Ewers, whose outstanding voluntary support responding to alarm callouts is especially valued.

Our partnership with TDC continues to underpin our success. We are fortunate to have Councillor Mike Kininmonth as our liaison, ensuring the community’s voice is represented in decisions affecting the Centre. We also thank our funding partners and local business supporters. With contestable funding becoming increasingly competitive, we are particularly grateful to NBS Bank, NZ Lottery Grants Board, TDC Grants from Rates, NZCT, and Pub Charity for their continued investment.

Facility usage has increased significantly. New activities such as pickleball and aerial silks have been added to our calendar, alongside expanded casual bookings for meetings and gatherings. The Fitness Centre has seen continued growth, with targeted new classes introduced to meet community needs, including *Sit & Be Fit* and *Youth Abilities in Action*. We have also partnered with local businesses to provide physiotherapy and massage services.

This year MHCC also hosted a diverse range of events, including the Sarau Winter Sale, ANZAC Day Service, Moutere Hop, Country Christmas Market, Lodestone Tennis Tournament, Rangers Rugby Club Day, NZMCA

Rally, Motueka Country Music Awards, as well as weddings, funerals, fundraising events, and Christmas functions.

MHCC has enjoyed another successful financial year, supported by strong Fitness Centre revenue. Prudent financial management and robust policy settings ensure the Centre remains financially sustainable. While fundraising for the Fitness Centre extension is progressing, we remain committed to maintaining at least six months of operating reserves to safeguard future stability.

The continued success of Moutere Hills Community Centre is the result of strong partnerships and a shared commitment to our vision of *"connecting our community."* On behalf of the Board, I extend our sincere thanks to staff, volunteers, activity providers, clubs, businesses, funders, TDC, and the wider community. Without this collective support, MHCC would not be the thriving, community-focused facility it is today.

Thank you.

A handwritten signature in blue ink, appearing to read 'KMcLean', with a long horizontal flourish extending to the right.

Katrina McLean  
Facility Manager